

# Samenvatting MJOP - periode 30 jaar

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	
<b>MJOP</b>																															
Tholen	€56.338	€864	€3.840	€36.138		€5.376	€84	€3.840	€46.107	€11.520	€32.632	€14.624	€3.840	€36.138	€98.720	€5.376	€4.884	€3.840	€45.787	€11.520	€32.632	€17.664	€3.840	€49.002	€30.720	€23.296	€84	€3.840	€41.307	€110.240	
Gorishoek	€35.354		€1.920	€2.588	€8.704	€154		€1.920	€4.508		€154	€7.680	€1.920	€2.588	€24.576	€32.794		€1.920	€4.508	€8.704	€154		€2.660	€4.436		€154	€1.920	€4.508	€15.360		
Stavenisse	€90.678	€2.861	€1.920	€7.713	€10.880	€6.922	€8.174		€23.834	€43.553	€14.807	€16.717	€7.713		€75.200	€12.716	€2.861	€1.920	€29.627	€10.880	€16.727	€8.174		€1.920	€10.913	€73.160	€2.381	€7.713	€21.914	€67.136	
Sint-Annaland		€192	€3.200	€5.757			€51.712	€3.200	€22.282	€192		€34.112	€3.200	€5.757			€18.752	€3.200	€22.282	€192		€33.152	€17.709	€42.029			€34.176	€3.200	€22.282	€192	
SintPhilipsland	€90.890	€3.840	€1.920	€30.720		€1.805	€3.840	€1.920		€3.840	€1.797	€3.840	€1.920	€3.840		€24.845	€3.840	€1.920		€3.840	€1.797	€3.840	€8.381	€19.995		€1.805	€3.840	€1.920	€26.880	€3.840	
Anna Jacoba	€2.534						€58.688		€3.840		€2.534								€3.840		€2.534						€28.672		€3.840		
<b>Totaal</b>	<b>€275.794</b>	<b>€7.757</b>	<b>€12.800</b>	<b>€82.917</b>	<b>€19.584</b>	<b>€14.257</b>	<b>€122.499</b>	<b>€10.880</b>	<b>€100.571</b>	<b>€59.105</b>	<b>€51.924</b>	<b>€76.973</b>	<b>€18.593</b>	<b>€48.324</b>	<b>€198.496</b>	<b>€75.730</b>	<b>€30.337</b>	<b>€12.800</b>	<b>€106.044</b>	<b>€35.136</b>	<b>€53.844</b>	<b>€62.830</b>	<b>€32.590</b>	<b>€117.382</b>	<b>€41.633</b>	<b>€98.414</b>	<b>€69.153</b>	<b>€18.593</b>	<b>€120.731</b>	<b>€196.768</b>	
<b>Investerings</b>																															
Tholen		€680.243																													
Gorishoek					€52.479																										
Stavenisse															€755.698					€88.200											
Sint-Annaland																															
SintPhilipsland																														€1.367.100	
Anna Jacoba																															
<b>Totaal</b>	<b>€680.243</b>				<b>€52.479</b>										<b>€755.698</b>					<b>€88.200</b>			<b>€1.289.925</b>						<b>€1.367.100</b>		
<b>UrenVDR</b>																															
Tholen	29	352	2	51	5	3	0	2	56	11	17	8	2	51	57	3	3	2	56	11	17	676	2	58	21	12	0	2	54	63	
Gorishoek	18	0	1	9	32	0	0	1	10	0	0	4	1	9	13	17	0	1	10	5	0	0	1	10	0	0	0	1	10	8	
Stavenisse	47	1	1	33	6	4	4	0	42	23	8	9	4	29	430	7	1	1	45	51	9	4	0	30	6	38	1	4	41	35	
Sint-Annaland	0	0	2	16	0	0	27	2	25	0	0	18	2	16	0	0	10	2	25	0	0	17	9	35	0	0	18	2	25	0	
SintPhilipsland	47	2	1	21	0	4	2	1	5	2	4	2	1	7	0	16	2	1	5	2	4	2	4	16	0	4	2	708	19	2	
Anna Jacoba	1	0	0	3	0	0	31	0	5	0	1	0	0	3	0	0	0	0	5	0	1	0	0	3	0	0	15	0	5	0	
<b>Totaaluren</b>	<b>144</b>	<b>356</b>	<b>7</b>	<b>134</b>	<b>43</b>	<b>10</b>	<b>64</b>	<b>6</b>	<b>143</b>	<b>36</b>	<b>30</b>	<b>40</b>	<b>10</b>	<b>116</b>	<b>499</b>	<b>42</b>	<b>16</b>	<b>7</b>	<b>146</b>	<b>69</b>	<b>31</b>	<b>700</b>	<b>17</b>	<b>152</b>	<b>27</b>	<b>54</b>	<b>36</b>	<b>716</b>	<b>154</b>	<b>108</b>	
<b>Uren Reiniging - Gemeente bedrijf</b>																															
Tholen	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	9	36	
Gorishoek	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	18	7	
Stavenisse	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	
Sint-Annaland	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	52	15	
SintPhilipsland	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15	
Anna Jacoba	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	8	7	
<b>Totaal</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>93</b>	<b>88</b>	
<b>Uren Reiniging - derden</b>																															
Tholen	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	23	44	
Gorishoek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stavenisse	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	81	43	
Sint-Annaland	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	
SintPhilipsland	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	
Anna Jacoba	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Totaal</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	<b>111</b>	<b>94</b>	
<b>totaalkosten</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	<b>€6.105</b>	<b>€5.170</b>	